

12/16/2008

Budget	Plan	Actual	Diff
Administration/Supplies	275	188	87
Awards	700	284	416
Camping (net)	1475	440	1035
Campin	200	-	190
Fall Campout	100	-	106
Winter Campout	550	-	144
Spring Campout	525	-	-
Summer Picnic	100	-	-
Den Expenses	555	153	402
Newsletter	100	14	
Leader Items	50	26	24
Pack Meetings	300	151	149
Pinewood Derby	800	200	600
Blue and Gold Banquet	600		600
Rangutter Regatta	240	240	0
Recruitment	45	43	2
T-Shirts	150	149	1
Buffer	500	500	0
July 4 Parade	50		50
Recharter	600	609	-9
Budget	6440		
Actual	6440	2997	4392
Surplus/Shortfall	0.00		

% Budget Remaining
68%